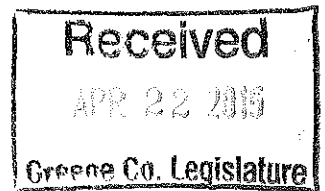


Ulster-Greene ARC  
Greene County Annual Report - 2014



**Ulster-Greene ARC services in Greene County**

Ulster-Greene ARC serves the largest group of individuals with intellectual and developmental disabilities including autism in Greene County.

**Medicaid service coordination (MSC/ Case Management services):**

Ulster –Greene ARC supports total of 91 individuals throughout the Greene County. MSC supports with eligibility process and coordination of services for people with developmental disabilities including autism.

<b>Town</b>	<b>#People</b>
Ashland	1
Athens	3
Cairo	8
Catskill	53
Coxsackie	3
Durham	1
Earlton	2
East Durham	1
Greeneville	1
Hannacroix	2
Hunter	1
Leeds	3
Prattsville	1
Purling	2
Roundtop	1
Surprise	1
West Coxsackie	2
Westkill	3
Windham	2
Total	91

Ulster-Greene ARC  
Greene County Annual Report – 2014

**Family Support Services**

Ulster- Greene ARC provides a variety of family support services:

**Voucher Respite:**

Voucher respite pays families for providing respite to their family member who is deemed eligible for OPWDD services. Ulster-Greene ARC currently provides voucher respite to following individuals in Greene County.

- Purling 1
- Cairo 4
- Earlton 2
- Glenford 1
- Westkill 1
- Athens 2
- Freehold 1
- Leeds 1
- Coxsackie 1
- Catskill 3
- Greenville 2
- Tannersville 1
- Ashland 1

Total = 21

**Waiver Respite:**

In Waiver Respite, our staff goes to family's residence to provide respite services to family and individual with disabilities. Individual must be OPWDD Waiver eligible. 558.75 hours were used to support the following individuals in Waiver Respite services:

- Athens 1
- Catskill 1
- Cairo 1
- Greenville 1

Total = 4

**Ulster-Greene ARC**  
**Greene County Annual Report – 2014**

**Waiver Respite (Recreation):**

Recreation is a waiver program for families who have children with developmental or intellectual disabilities. The recreation group meets every Tuesday and Thursday afternoon from 3:00 pm - 5:30 pm at our 311 West Bridge street location. In addition, the group has special activities and group events. Examples of the 2014 program include:

- A healthy eating and exercise program with yoga and music.
- Weekly swimming lessons at YMCA
- DEC fishing trip
- Day trips to North Lake
- Weekend camping trip
- Professional sports games including Harlem Globetrotters, and Hudson Valley Renegades
- Medieval Times, Hudson River Cruise, Garlic Festival, Family Feud
- Dance with Live Band

- Athens 1
- Cairo 1
- Catskill 5
- Leeds 1
- Roundtop 1
- Westerlo 1
- Earlton 2
- Hannacroix 1
- West Cocksackie 2
- East Durham 1

Total = 16

**Intensive Behavior Support (at Home):**

Offers clinical supports to individuals living in their natural homes:

- Catskill 1
- Hannacroix 1
- West Kill 1

Total = 3

**Community Habilitation:**

Ulster -Greene ARC provides community habilitation services to individuals who live in their natural homes. Staff provide a variety of services to build skills necessary for successful community living. 3,579.75 hours of support were provided to the following individuals:

**Ulster-Greene ARC**  
**Greene County Annual Report - 2014**

- Athens            2
- Catskill           6
- Earlton            1
- Freehold          1
- Hunter            1
- Windham          1

Total = 12

**Bridge to Health:**

Ulster-Greene ARC supports one child who is placed in foster care in Prattsville.

**Greene County Transportation (Medicaid does not cover these expenses):**

Since the majority of Greene County area can be categorized as rural and is lacking the necessary mass transportation systems Ulster-Greene ARC provides this support by either having a job coach pick them up at their home or enlisting the help of the Agency's Transportation Department. The Transportation department for Ulster-Greene Arc operates 7 vehicles per day, Monday through Friday. Transportation is provided to the following Greene county locations: Athens, Cairo, Catskill, Coxsackie, Durham, Earlton, Greenville, Leeds, New Baltimore, Palenville and Round Top. The total miles annually are approximately 188,202 in 2014.

**Catskill:**

15 Individuals to workshop,  
9 Individuals to Day Hab,  
2 Individuals to Supported employment,

**Cairo:**

3 Individuals to workshop,  
3 Individuals to Day Hab,  
2 Individuals to Community-based enclave job site

**Palenville:**

1 Individual to Day Hab

**Durham:**

1 Individual to Day Hab

**Coxsackie:**

5 Individuals to workshop,  
2 Individuals to Day Hab

**Athens:**

1 Individual to workshop,  
2 Individual to Community-based enclave job site

**New Baltimore:**

1 Individual to workshop,

**Ulster-Greene ARC**  
**Greene County Annual Report - 2014**

2 Individual to Day Hab

**Hannacroix:**

1 Individual to workshop

**Greenville:**

2 Individuals to workshop,

1 Individual to Community-based enclave job site

**Earlton:**

2 Individuals to workshop

**Leeds:**

1 Individual to workshop

1 Individual to Day Hab

Total = 57

**Group Homes:**

PROGRAM	CAPACITY	CURRENT NUMBER of INDIVIDUALS	CITY
<b><u>Hagan:</u></b> 110 Wildwing Park, Catskill, NY 12414	8	8	Jefferson Heights
Total	8	8	
<b><u>Griffin:</u></b> 195 Spring Street, Catskill, 12414	8	7	Catskill
Total	8	7/ 1 vacancy	
<b><u>McGiffert:</u></b> 13 Red Apple Lane, Catskill, NY 12414	6	6	Catskill
Total	6	6	
<b><u>Honeysuckle:</u></b> 8 Honeysuckle Lane, Catskill, NY 12414		Opening 2-15	Catskill
Total	4		

**Apartments:**

<b><u>West Main:</u></b> 359 W. Main Street, Catskill, NY 12414	13	13	Catskill
<b><u>Grand View apartment</u></b>	1	1	Catskill
<b><u>9W:</u></b> 7440 Rt 9W, Catskill, NY 12414	5	5	Catskill

**Ulster-Greene ARC**  
**Greene County Annual Report – 2014**

Total	5	5	
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**Day Habilitation:**

Our Day Hab. programs provide volunteer services to Greene county residents through collaborative relationships with community partners. The volunteer hours totaled over 3,500 for 2014 providing services for :

- Deliver Meals on Wheels
- Bagging food for Windam food bank
- Cleaning Greenville Norton church
- Gardening at Dutchman's Landing
- Donating crafts to local nursing homes
- Unloading the food truck
- Recycling
- Straightening up at Goodwill
- Helping a Senior

<b>Cairo Day Hab: 18</b> Forgione Road, Cairo, NY 12413	Capacity 17	4	Cairo
		3	Catskill
		1	Durham
		2	Earlton
		1	Greenville
		1	Leeds
		1	Medusa, Albany County
Total	17	13 unduplicated out of total 17	No Vacancy
<b>Catskill Day Hab: 311</b> W. Bridge Street, Catskill, NY 12414	Capacity 25	4	Cairo
		1	Catskill
		2	Hannacroix
		1	Palenville
		3	Saugerties
		1	West Coxsackie
Total	25	13 unduplicated out of 19	6 Vacancies

**Catskill Workshop:** 311 W. Bridge Street, Catskill, NY 12414

In 2014, Our Workshop (Career Discovery Center) provided employment to 50

**Ulster-Greene ARC**  
**Greene County Annual Report - 2014**

(total enrollment) individuals with development disabilities. They performed 26,239.5 hours of work and earned \$64,589.21. The rate of pay is determined by their ability to perform the assigned tasks. The average wage for 2014 was \$2.46 per hour. Our Career Discovery Center business in Greene County is significant and in 2014 we provided a total of \$65,197.52 in gross sales.

For individuals with intellectual and developmental disabilities, our work center is often the first opportunity to experience meaningful work. Work is set up in a large open environment with individuals sitting around small tables or operating sealing machines. In the Center we complete light assembly work, packing and re-packing of various items including magnets, make-up, batteries and office supplies. We have done work for local companies such as Sullivan Industries, Milecrest, and Paperhouse.

		1	Athens
		2	Cairo
		3	Catskill
		1	Coxsackie
		1	Greenville
		1	Hannacroix
		1	Hudson
		1	New Baltimore
		1	West Coxsackie
		1	Lake Katrine – Ulster County
		9	Saugerties – Ulster County
Total	50	22 unduplicated (28 duplicated) = total 50	

**School To Work:** 311 W. Bridge Street, Catskill, NY 12414

- We work with various school districts to offer transitional services
- Offer opportunity to students to explore various career possibilities, and experience on the jobs training and learn real world job skills.
- The students worked 865 hours on the job training, earning \$6920.00 at an hourly rate of \$8.00 per hour

	<b>Capacity = based on need</b>		
		1	Cairo
		1	Cornwallville
		1	Greenville
Total		3	

**Ulster-Greene ARC**  
**Greene County Annual Report – 2014**

**Supported Employment:**

Supported Employment is a service for an individual with intellectual and developmentally disabilities where he or she is able to obtain community based employment. There are two distinct types of opportunities; enclaves and competitive employment:

**Enclaves:**

In 2014, our Enclaves in Greene County employed 24 individuals. They performed 22,477.25 hours of work and earned \$133,020.98. The average wage for 2014 was \$5.92 per hour.

The enclaves consist of one staff member along with 4-6 individuals who provide a contracted service for a host company. Individuals work 2-5 six hour shifts per week. The rate of pay is determined by their ability to perform the assigned tasks. We had two large enclaves (Catskill Redemption Center and United Stationers) and two small enclaves (Hot Dog Cart and a Lawn Care crew).

**Bottle and Can Redemption Center:** The redemption center is located at our 311 West Bridge street facility and employs 4-7 individuals per day. The redemption center is open 6 days a week and has grown from a few thousand bottles and cans per week to an average of 7000 -10,000 thousand a day. We have collaborated with Greene county solid waste and Cairo Transfer to keep Greene county green by processing the bottles and cans. The individuals sort, count and redeem the bottles and cans. As of December 31, 2014 we have processed 2,181,238 bottles and cans – wow! 3 million here we come!

**Competitive Employment:**

Competitive Employment is when an individual is placed at a host company and earns typically at least minimum wage. Currently we have 35 individuals employed and another 6 individuals in job development. The Arc of Ulster-Greene provides the initial job training and then continues to support the individual through bi-weekly visits. Work ranges from part-time to full-time and the average wage for all individuals competitively employed is \$8.00 per hour. The employers in Greene County include the following: McDonalds, Price Chopper, Roy Rogers (New Baltimore rest area), Tip Top Furniture, Wal-Mart, Windham, Valero, Post Brothers, Field Goods, The Elliot, Topps and The Arc of Ulster-Greene.

**Capacity: based on need.**

1	Cairo
10	Catskill
3	Coxsackie
1	Earlton
1	East Durham
3	Greenville
1	Hannacroix



**Ulster-Greene ARC**  
**Greene County Annual Report – 2014**

1	West Coxsackie
1	Windham
1	Saugerties – Ulster County
Total 35 (23 unduplicated & 12 duplicated)	

In addition, to continue to meet the needs of Greene county residents, Ulster- Greene ARC in 2014 has provided and maintained the following other services:

**Assistance with accessing OPWDD services:**

Ulster-Greene ARC is one of the few agencies in the entire Taconic region who offers this service. Our agency offers Greene County residents the following services (often at no cost to them):

- Assistance with applying for eligibility for OPWDD services (Medicaid does not pay for this)
- Clinician for Testing for eligibility
- Guardianship
- Partnering with Greene County SPOA to facilitate transition to OPWDD services.
- Front Door Information sessions for OPWDD

**Family Support and Clinical services:**

- Multi-Sensory Room for Autism and other related disabilities
- Family Support Training
- Self- Advocacy Group

Ulster-Greene has been a true partner and leader in meeting the needs of Greene County residents. This has been made possible only with the collaborative efforts of our agency, county, and our community partners. Our daily efforts are centered not only on providing high quality services, but also on minimizing program, department, and agency losses. However, without the support of the county funds, the rising costs of our Work Center, Supported Employment, and Transportation Services could put the entire program in jeopardy. In order for Ulster Greene Arc to provide these much needed services to Greene County residents continued support from Greene County is crucial.



**Ulster-Greene ARC  
Greene County Services  
Profit/(Loss) Statement**

	<b>Amount</b>
<b><u>REVENUE:</u></b>	
Greene County Funding	\$ 234,739
<b><u>EXPENSE:</u></b>	
Salary - Transportation Drivers	\$ 205,260
Salary - Guardianship	10,867
Salary - In-Take	19,733
Fringe Benefits	110,512
<b>Total Salary &amp; Fringe Expense:</b>	<b>\$ 346,371</b>
<b>Other Expense:</b>	
Vehicle Repair & Maintenance	\$ 28,560
Gasoline	54,690
Vehicle Depreciation	27,244
Vehicle Interest	538
Tolls	216
Insurance	10,145
Vehicle Registration	1,665
<b>Total Other Expense:</b>	<b>\$ 123,057</b>
<b>Total Expense:</b>	<b>\$ 469,429</b>
<b>Net Profit/(Loss):</b>	<b>\$ (234,690)</b>

