



County Resources

411 Main Street
Catskill, N.Y. 12414

Committee Meeting
<http://greenegovernment.com/>

~ Agenda ~

Wednesday, September 3, 2014

6:00 PM

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon

Call to Order

Mick Bessire, Cooperative Extension and Aaron Gabriel with CCE Capital Area Agriculture And Horticulture To Give Brief Update To Committee.

Proposed Agenda Items:

1. Authorizing The Delay For Greene County To Assume Responsibility For Payment Of Reimbursements To Community Colleges
2. Approving Reimbursement to Community Colleges

Information Item:

Community College Chargeback Analysis

Adjournment



Resolution No.

Authorizing The Delay For Greene County To Assume Responsibility For Payment Of Reimbursements To Community Colleges

WHEREAS, Resolution No. 587-10 adopted by the Greene County Legislature on December 15th, 2010 authorized Greene County to Assume Responsibility For Payment Of Reimbursements To Community Colleges; and

WHEREAS, this takeover of college charge-backs by Greene County was to be completed over a five year period by paying a certain percentage each year (2011=20%; 2012=40%; 2013=60%; 2014=80%; 2015=100%) until January 1, 2015, at which time Greene County would assume responsibility for 100% of the obligation; and

WHEREAS, while it remains the desire of the Greene County Legislature to impart one hundred percent financial relief to the towns in connection with these charge-backs, Greene County finds its financial liabilities for the year 2015 to be substantial;

NOW, THEREFORE, BE IT RESOLVED, that due to budgetary/fiscal constraints, Greene County is hereby delaying the 100% college charge-back takeover and will continue with the 80/20 (80%=county/20%=town) split for the 2015 fiscal year.



Resolution No.

Approving Reimbursement to Community Colleges

WHEREAS, Community College Chargebacks for the Summer '14 Semester amounted to \$2,686.36;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$ 0.00	\$ 0.00	\$ 0.00
Athens	35.03	7.01	28.02
Cairo	302.20	60.44	241.76
Catskill	299.87	59.97	239.90
Coxsackie	1,650.10	330.02	1,320.08
Durham	75.26	15.05	60.21
Greenville	4.62	0.92	3.70
Halcott	0.00	0.00	0.00
Hunter	237.00	47.40	189.60
Jewett	82.28	16.46	65.82
Lexington	0.00	0.00	0.00
New Baltimore	0.00	0.00	0.00
Prattsville	0.00	0.00	0.00
Windham	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$2,686.36	\$537.27	\$2,149.09

ATTACHMENTS:

- Community College Chargeback Resolution Backup for Co. Res. September 3, 2014 (PDF)



**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

August 27, 2014

Please prepare a resolution to appropriate \$2686.36 to A2490.4000
Community College Chargeback for the Summer '14.

Hudson Valley Comm College		\$642.36
Athens	\$35.03	
Cairo	\$302.20	
Catskill	\$62.87	
Coxsackie	\$80.10	
Durham	\$75.26	
Greenville	\$4.62	
Jewett	\$82.28	
Herkimer Co Comm College		\$474.00
Catskill	\$237.00	
Hunter	\$237.00	
Ulster Co Comm College		\$1,570.00
Coxsackie	\$1,570.00	
GRAND TOTAL:		\$2,686.36

		TOWN	COUNTY
		20%	80%
TOTAL:	Ashland	\$0.00	\$0.00
	Athens	\$35.03	\$28.02
	Cairo	\$302.20	\$241.76
	Catskill	\$299.87	\$239.90
	Coxsackie	\$1,650.10	\$1,320.08
	Durham	\$75.26	\$60.21
	Greenville	\$4.62	\$3.70
	Halcott	\$0.00	\$0.00
	Hunter	\$237.00	\$189.60
	Jewett	\$82.28	\$65.82
	Lexington	\$0.00	\$0.00
	New Baltimore	\$0.00	\$0.00
	Prattsville	\$0.00	\$0.00
	Windham	\$0.00	\$0.00
	TOTAL	\$2,686.36	\$2,149.09

Attachment: Community College Chargeback Resolution Backup for Co. Res. September 3, 2014 (1255 : Approving Reimbursement to



**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF August 27, 2014**

	2013 YTD TOTAL 100%	2013 YTD TOWN SHARE 40%	2013 YTD COUNTY SHARE 60%	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
ASHLAND	11,000.13	4,632.98	6,367.15	6,980.46	1,426.11	5554.35	7,301.24	10,369.55
ATHENS	32,450.45	13,175.08	19,275.37	24,424.01	4,970.20	19453.81	20,695.48	30,555.97
CAIRO	30,314.26	12,458.66	17,855.60	46,642.03	9,572.27	37069.76	30,917.16	45,543.34
CATSKILL	57,818.99	23,376.34	34,442.65	93,879.65	19,141.46	74738.19	58,162.11	86,621.30
COXSACKIE	50,459.13	20,518.85	29,940.28	53,686.64	11,209.66	42476.98	43,539.17	64,470.76
DURHAM	17,272.13	7,001.08	10,271.05	22,215.55	4,499.92	17715.63	16,438.67	24,427.42
Greenville	28,446.34	11,453.49	16,992.85	33,848.27	6,878.81	26969.46	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	279.00	55.80	223.20	534.48	801.72
HUNTER	31,059.74	12,512.36	18,547.38	20,021.40	4,076.97	15944.43	22,638.50	33,736.60
JEWETT	6,493.99	2,634.68	3,859.31	10,216.64	2,204.24	8012.40	6,638.22	9,864.64
LEXINGTON	15,327.93	6,429.50	8,898.43	12,217.47	2,443.49	9773.98	10,582.28	15,127.61
NEW BALTIMORE	41,440.35	16,821.24	24,619.11	38,574.05	7,994.27	30579.78	34,005.20	50,395.06
PRATTSVILLE	7,419.52	2,972.31	4,447.21	1,297.63	259.53	1038.10	2,972.31	4,447.21
WINDHAM	6,722.94	2,692.74	4,030.20	7,232.61	1,469.18	5763.43	5,931.14	8,887.80
TOTAL	336,225.90	136,679.31	199,546.59	371,515.41	76,201.91	295,313.50	282,773.18	418,687.44

Attachment: Community College Chargeback Analysis for September 3, 2014 Co. Res. (1256 :