

COUNTY RESOURCES COMMITTEE MEETING

AGENDA

February 10, 2014

Committee Chairperson Hatton called the meeting to order at ____ p.m.

County Resources Committee Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon.

AGENDA ITEMS:

1. Proposed Resolution "Resolution To Approve Columbia-Greene Community College Capital Cost Chargeback Payment To Marine Steel Painting."
2. Proposed Resolution "Approving Reimbursement To Community Colleges (Fall '13 Semester)." Backup Attached.
3. Proposed Resolution "Approving Reimbursement To Community Colleges (Intersession And Winter '14 Semester)." Backup Attached.

INFORMATIONAL ITEM:

- A. Greene County Community College Chargeback Analysis Year To Date Totals As Of January 29th, 2014.

February 19, 2014

RESOLUTION NO.

APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES
(FALL '13 SEMESTER)

Legislator offered the following resolution and moved its adoption:

WHEREAS, Community College Chargebacks for the Fall '13 Semester amounted to \$8,567.39;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge forty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 40%	County 60%
Ashland	\$150.08	\$60.03	\$90.05
Athens	177.98	71.19	106.79
Cairo	1,219.32	487.73	731.59
Catskill	1,149.98	459.99	689.99
Coxsackie	2,361.67	944.67	1,417.00
Durham	284.04	113.62	170.42
Greenville	545.78	218.31	327.47
Halcott	0.00	0.00	0.00
Hunter	363.46	145.38	218.08
Jewett	804.53	321.81	482.72
Lexington	0.00	0.00	0.00
New Baltimore	1,397.30	558.92	838.38
Prattsville	0.00	0.00	0.00
Windham	<u>113.25</u>	<u>45.30</u>	<u>67.95</u>
TOTAL:	\$8,567.39	\$3,426.96	\$5,140.43

Seconded by Legislator

Ayes Noes Absent CARRIED.

Approved by County Resources Comm.:
Approved by Finance Comm.:



2

January 29, 2014

**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

Please prepare a resolution to appropriate \$8,567.39 to A2490.4000
Community College Chargeback for the Fall'13

Hudson Valley Comm College-Fall'13		\$8,065.19
Ashland	\$150.08	
Athens	\$177.98	
Cairo	\$1,219.32	
Catskill	\$1,149.98	
Coxsackie	\$2,361.67	
Durham	\$60.84	
Greenville	\$545.78	
Hunter	\$363.46	
Jewett	\$804.53	
New Baltimore	\$1,118.30	
Windham	\$113.25	

Hudson Valley Comm College -Fall'13		\$223.20
Durham	\$223.20	

HUDSON VALLEY COMM COLLEGE-Fall'13		\$279.00
New Baltimore	\$279.00	

GRAND TOTAL: \$8,567.39

		TOWN 40%	COUNTY 60%
TOTAL:	Ashland	\$150.08	\$90.05
	Athens	\$177.98	\$106.79
	Cairo	\$1,219.32	\$731.59
	Catskill	\$1,149.98	\$689.99
	Coxsackie	\$2,361.67	\$1,417.00
	Durham	\$284.04	\$170.42
	Greenville	\$545.78	\$327.47
	Halcott	\$0.00	\$0.00
	Hunter	\$363.46	\$218.08
	Jewett	\$804.53	\$482.72
	Lexington	\$0.00	\$0.00
	New Baltimore	\$1,397.30	\$838.38
	Prattsville	\$0.00	\$0.00
	Windham	\$113.25	\$67.95
	TOTAL	\$8,567.39	\$5,140.43



DiscoverGreene.com

February 19, 2014

RESOLUTION NO.

APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES
(INTERSESSION AND WINTER '14 SEMESTER)

Legislator offered the following resolution and moved its adoption:

WHEREAS, Community College Chargebacks for the Intersession and Winter '14 Semester amounted to \$2,152.00;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$0.00	\$0.00	\$0.00
Athens	0.00	0.00	0.00
Cairo	385.00	77.00	308.00
Catskill	1,116.00	223.20	892.80
Coxsackie	385.00	77.00	308.00
Durham	0.00	0.00	0.00
Greenville	0.00	0.00	0.00
Halcott	0.00	0.00	0.00
Hunter	266.00	53.20	212.80
Jewett	0.00	0.00	0.00
Lexington	0.00	0.00	0.00
New Baltimore	0.00	0.00	0.00
Prattsville	0.00	0.00	0.00
Windham	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL:	\$2,152.00	\$430.40	\$1,721.60

Seconded by Legislator

Ayes Noes Absent CARRIED.

Approved by County Resources Comm.:
Approved by Finance Comm.:



3

January 29, 2014

**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

Please prepare a resolution to appropriate \$2,152.00 to A2490.4000
Community College Chargeback for the Intersession and Winter '14

Cayuga Comm College-Intersession '14		\$1,116.00
Catskill	\$1,116.00	
Tompkins-Cortland Comm College-Winter'14		\$266.00
Hunter	\$266.00	
Ulster Co Comm College-Winter'14		\$770.00
Cairo	\$385.00	
Coxsackie	\$385.00	
GRAND TOTAL:		\$2,152.00

		TOWN 20%	COUNTY 80%
TOTAL:	Ashland	\$0.00	\$0.00
	Athens	\$0.00	\$0.00
	Cairo	\$385.00	\$77.00
	Catskill	\$1,116.00	\$223.20
	Coxsackie	\$385.00	\$77.00
	Durham	\$0.00	\$0.00
	Greenville	\$0.00	\$0.00
	Halcott	\$0.00	\$0.00
	Hunter	\$266.00	\$53.20
	Jewett	\$0.00	\$0.00
	Lexington	\$0.00	\$0.00
	New Baltimore	\$0.00	\$0.00
	Prattsville	\$0.00	\$0.00
	Windham	\$0.00	\$0.00
	TOTAL	\$2,152.00	\$430.40



**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF January 29, 2014**

	2013 YTD TOTAL 100%	2013 YTD TOWN SHARE 40%	2013 YTD COUNTY SHARE 60%	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
ASHLAND	1,163.33	698.00	465.33	0.00	0.00	0.00	7,301.24	10,369.55
ATHENS	0.00	0.00	0.00	249.00	99.60	149.40	20,695.48	30,555.97
CAIRO	1,286.00	771.60	514.40	0.00	0.00	0.00	30,917.16	45,543.34
CATSKILL	63.33	38.00	25.33	677.67	271.07	406.60	58,162.11	86,621.30
COXSACKIE	0.00	0.00	0.00	0.00	0.00	0.00	43,539.17	64,470.76
DURHAM	244.00	146.40	97.60	0.00	0.00	0.00	16,438.67	24,427.42
Greenville	0.00	0.00	0.00	0.00	0.00	0.00	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	0.00	0.00	0.00	534.48	801.72
HUNTER	0.00	0.00	0.00	0.00	0.00	0.00	22,638.50	33,736.60
JEWETT	0.00	0.00	0.00	0.00	0.00	0.00	6,638.22	9,864.64
LEXINGTON	0.00	0.00	0.00	0.00	0.00	0.00	10,582.28	15,127.61
NEW BALTIMORE	335.33	201.20	134.13	0.00	0.00	0.00	34,005.20	50,395.06
PRATTSVILLE	0.00	0.00	0.00	0.00	0.00	0.00	2,972.31	4,447.21
WINDHAM	0.00	0.00	0.00	0.00	0.00	0.00	5,931.14	8,887.80
TOTAL	3,091.99	1,855.20	1,236.79	926.67	370.67	556.00	282,773.18	418,687.44

Sub Otam